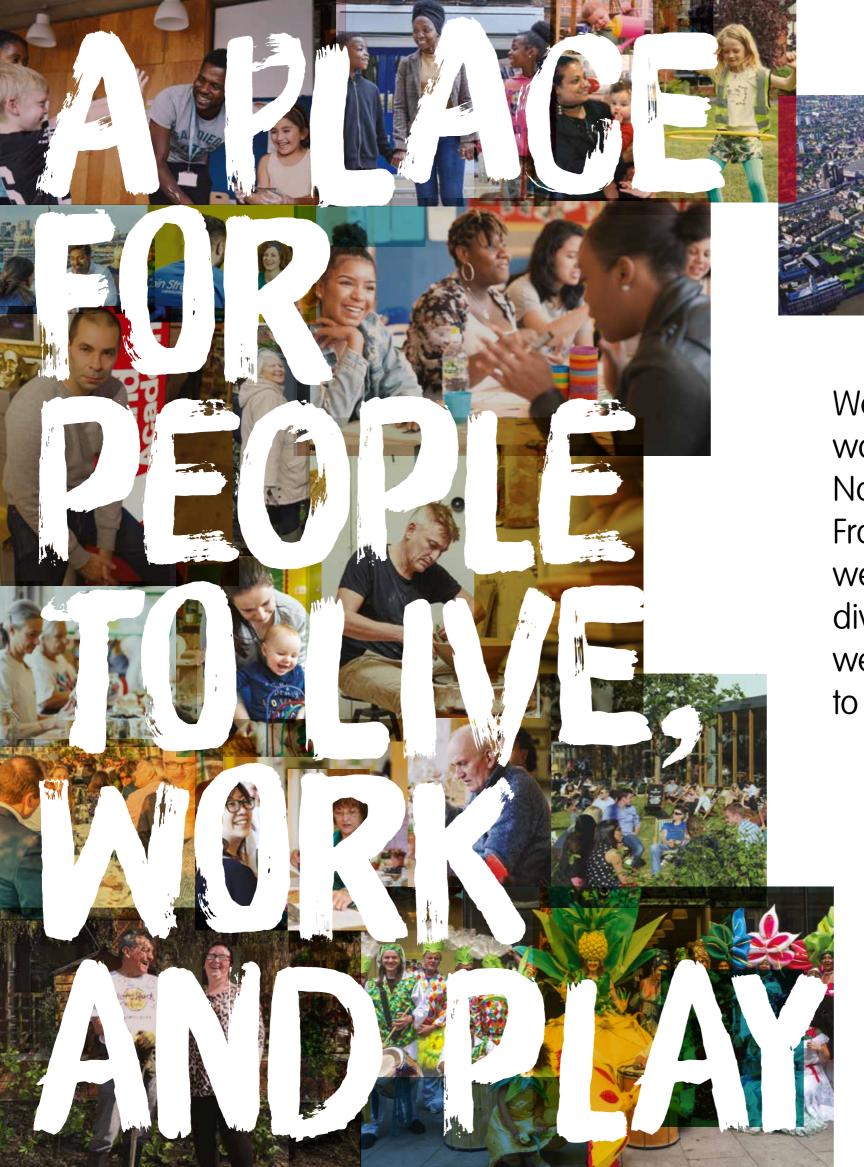


Creating an inspirational neighbourhood

Some use our nursery, our sports pitches or have attended conferences in our neighbourhood centre. Others live or work on our South Bank site. But most of the thousands of people who pass through the Coin Street site every day don't even know we exist.

That's a shame. Because our story matters.

It's a story about inclusiveness and diversity. About culture, community, and commercial success. About how we work together to create an inspirational neighbourhood – today, tomorrow, and forever.



We are a social enterprise working in Waterloo and North Southwark, London. From a derelict site in 1984, we have created a thriving, diverse, vibrant and welcoming place for people to live, work and play.











Top: Over 50s Art Group, Rambert class, Stay 'n' Play, Family Fitness and Fun

Mikala Djorup – jeweller at Oxo Tower Wharf, Gentle Gardening Bottom:

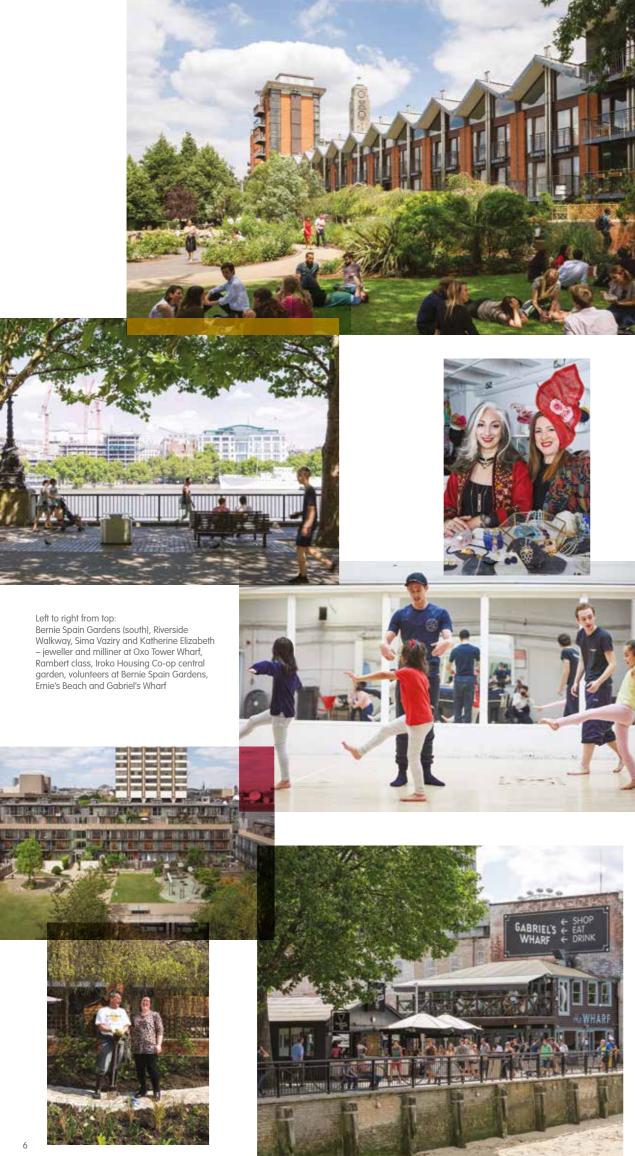
Holiday Play Scheme cooking class, story time in the nursery, Upgrade Yourself, Over 50s Art Group

WHAT MOTIVATES US

We believe in mixed uses, a diverse economy and a diverse community. We want our neighbourhood to be a place where people feel happy and healthy, safe and secure, and where more than essential needs are met. A place that enables people to connect with each other, where they can build their confidence and skills whatever their age, and feel they belong. Most importantly we want our community to be resilient to life's challenges.

We want our neighbourhood to have a wide range of job opportunities and businesses; to be a place where creative arts flourish and are accessible to all; where quality homes and green spaces are the norm; where there is a place to grab a pint of milk or go for a stylish meal; and where there are abundant opportunities for people to play, learn, laugh and share.

We recognise that change is a constant part of London's history. Since 1984 we have championed change to improve our neighbourhood. We want to work with others who share our vision and to focus on the talents and potential of people to lead their own change.





We provide the opportunities and spaces for people to lead their own change.

Our activities are wide and far reaching. From giving families and children the best start in life through our childcare and family support, to creating and maintaining high quality live, work and play spaces on land which we own.

We promote enterprise, creativity and lifelong learning whether that's through providing employment, volunteering opportunities, nurturing enterprise or delivering programmes and activities. We provide housing that supports our community; we champion co-operative housing and influence local and national housing policy.

From sports and dance to healthy eating and gardening, we offer a range of facilities and activities accessible to everyone to support health and wellbeing in our community.

We are conscious that our neighbourhood is a small part of a global community and that we all need to work together to tackle the challenges faced by the earth and all who live on it.



"It's been brilliant growing up here. I remember when all you saw on the skyline was St. Paul's. There was nothing south of the river."

Cally, resident and co-op committee member

Coin Street has come a long way

Walking along the riverside by Oxo Tower Wharf, it's hard to imagine that 35 years ago the area was bleak and unloved, with few shops and restaurants, a dying residential community and a weak local economy.

That all changed thanks to an extraordinary campaign by local residents, which led to Coin Street's purchase and redevelopment of a 13-acre site. Now, our site is at the heart of a thriving neighbourhood with co-operative homes, parks and gardens, shops and design studios, galleries, restaurants, a family and children's centre, sports pitches, and a range of community programmes and activities.

And the riverside it sits on is one of London's most visited places, home to iconic attractions and venues like the London Eye, Southbank Centre, National Theatre, Tate Modern and Borough Market.





2001

Iroko Housing Co-op opens

2003

Out of school facilities open in temporary building

2004

Two new multi-sport courts open

2005

40-place nursery and two synthetic turf football pitches open

2007

Coin Street neighbourhood centre opens with 84-place nursery and conference facilities





Coin Street Action Group formed by local groups, embarks on a 7-year campaign

1979

Government holds an Inquiry into future of Coin Street site



LONDON **NEEDS ANOTHE** OFFICE BLOCIatival LIKE IT NEEDS ANOTHER PLAGUE

NOT US TOU

NOT HOTELS AND O

1980s

1981-82

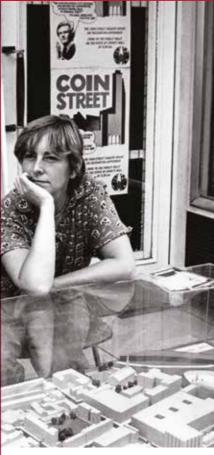
Second Government Inquiry into future of Coin Street site

1984

Coin Street Community Builders established and 13 acres of derelict land purchased from the **Greater London Council**

1988

Mulberry Housing Co-op, Bernie Spain Gardens, the Riverside Walkway and Gabriel's Wharf open



Bernie Spain with model of Coin Street scheme, 1982

19965

1990

First Coin Street Festival

1994

Palm Housing Co-op awarded Royal Fine Art Commission and Sunday Times Building of the Year award

1995

Redwood Housing Co-op opens

1996

Oxo Tower Wharf opens to the public

1997

Coin Street Community Builders organises the inaugural Thames River Festival – a wirewalk over the Thames

1999

MORI survey undertaken: in response, Coin Street Community Builders switches focus from festivals to community facilities and programmes



2010

New gym, changing rooms and studio open at Colombo Centre

2011-12

Family and children's centre rated Outstanding by Ofsted

Riverside Walkway refurbished in preparation

2013

Rambert's new headquarters and dance studios open

2014

restaurant opens

2017

community programmes

design competition

2018

Weekend community programme launches



HOW COIN STREET EARNS AND SPENDS MONEY

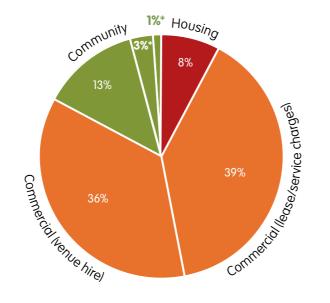
As a social enterprise we generate income to invest in our neighbourhood. Our ambition is to remain financially independent so that we are here for the long run, striving for high quality in all we do.

How Coin Street earns money

In the year ending March 2018 Coin Street earned £11.06m. More than three-quarters came from commercial activity such as letting space to restaurants, cafés, shops, and design studios; and hiring space for conferences, meetings, exhibitions, street markets, car parking, filming and events. All these activities create employment and provide services as well as generating vital income.

Many of our community activities are provided without charge but 13% of our income came from nursery fees, gym memberships, and similar charges. 3% came from payments by Lambeth and Southwark Councils for family support and similar services, and 1% came from grants.

8% of our income came from lease charges and other payments by Coin Street housing co-operatives.



*1% restricted grants

*3% service level agreements with Lambeth and Southwark Councils

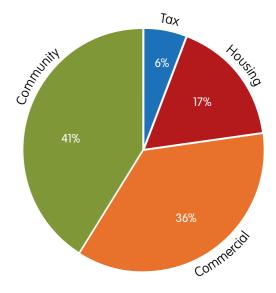
Where Coin Street spends money

36% of our expenditure went on the management and maintenance of our commercial spaces and the staff and contractors who operate our commercial activities.

The majority of our staff are focused on the delivery of community activities and facilities. 41% of our expenditure goes on the management, maintenance and staffing of community and public services including our youth and community programmes, and our public realm. Historically, much of this provision would have fallen to local ratepayers to fund. Our social enterprise model means that Coin Street has 'cross-subsidised' this provision from commercial revenue.

17% of our spending is on the maintenance and support of our housing co-operatives, including repaying the money we borrowed in order to build them.

6% of our expenditure goes on rates and taxes to local, regional and national government.



There are a number of independent organisations that oversee 'Coin Street'

Coin Street Community Builders

employs the staff team that runs most of our activities. Members of the company must live in our Waterloo and North Southwark neighbourhood and all financial surpluses must be applied to CSCB's public service objectives.

Coin Street Secondary Housing Co-operative

focuses on housing activities. It is registered with the Regulator of Social Housing and the Financial Conduct Authority. CSS leases its developments to fully mutual 'primary' co-ops run by the people living in them. CSS remains responsible for maintaining lifts and the external structures of each of its developments.

Coin Street Centre Trust

is a registered charity which oversees the Coin Street family and children's centre and Coin Street's community programmes. It is the sole member of **Colombo Street community and sports centre** which owns sports pitches and courts in Hatfields and Paris Gardens, as well as gym and community facilities in the Colombo Centre. CSCT will own the public swimming and indoor leisure centre that forms part of CSCB's Doon Street development (see p30).

These organisations work together closely to develop, manage and maintain facilities on our 13-acre site and to deliver community programmes in our Waterloo and North Southwark neighbourhood.

Above we show how these organisations earned and spent money in the 12 months ending 31 March 2018.

ACTING LOCALLY THINKING GLOBALLY

Dance

Building resilience

Gardening

Air quality

Connecting people

Sports and coaching

Fitness

Healthy eating

ENTERPRISE, **CREATIVITY &**

LIFE-LONG **LEARNING**

Tackling climate change



Mulberry, Palm, Redwood and Iroko housing co-ops

220 co-operative homes

Influencing local and national housing policy



HOMES THAT SUPPORT OUR COMMUNITY





BEST START FOR CHILDREN & FAMILIES



84-place nursery and creche Holiday play scheme and sports camp

Family support

Parenting skills

Stay 'n' play

Mentoring Youth club Employment advice Training **Enterprising and**

learning programmes Art classes Volunteering

> Development and management of 13-acre site

60 businesses including designermaker studios, shops, cafés, galleries, restaurants and bars

Coin Street neighbourhood centre, Colombo Centre, Gabriel's Wharf, Oxo Tower Wharf, Bernie Spain Gardens, Riverside Walkway







POWERED BY SOCIAL ENTERPRISE



SIAR

FOR CHILDREN AND FAMILIES

Our family and children's centre, which has an 'Outstanding' rating from Ofsted, offers a creche, day nursery, parenting courses, drop in sessions and a huge range of specialist support.

We're there for all families, whatever challenges they may face. In 2017-18, over 1,300 parents, carers and children used our family support services. Some had one-to-one support and 100% of those who received this said it had helped them.



Stephanie's story

"I suffered from postnatal depression twice. And each time, Coin Street got me through it.

After my first visit to the neighbourhood centre, it felt like a cloud had been lifted. I went from struggling to leave the house to feeling like a mum.

When I had my second child, the postnatal depression returned. I came back to Coin Street and it's been amazing. The staff know me and love my children. I'm more confident now. I'm not scared or worried. If I have any doubts, there's always someone to turn to here.

Postnatal depression nearly killed me twice, but I got out of it with the support I had around me. I'll never forget what Coin Street has done for me."

Stephanie, local mum



Clockwise from left: Alfie, Easter/Summer sports camp, netball at Colombo outdoor courts, nursery outdoor space, nursery chef – Jo, Gentle Gardening, watering the nursery garden

> "When I come to fitness sessions, everyone makes me feel so welcome – I always make new friends."

Alfie, Fitness Fridays participant



Sport and exercise

The Colombo Centre gym and sports pitches are part of our 'fitness and friendship' offer.
Our programmes are for everyone. Local workers pop into the gym at lunchtime, local children play football and basketball on the outdoor pitches, and we run popular Feel Good Saturday sessions for over 50s and Family Fitness and Fun sessions on Sundays.

Our community classes are all either free or £2 or less. Through our partnership with Rambert, locals young and old can attend community dance lessons which cost between £2 and £3. And use of our sports pitches by football and netball leagues allows us to offer them free to local groups in the early evenings and throughout the weekend.





FOR EVERYONE

Living in a big city can be difficult. We're faced with a lot of challenges: air pollution, isolation, and unhealthy lifestyle choices. At Coin Street we tackle these problems head on, so we can help improve the lives of people in our neighbourhood.



All-round health

We put just as much focus on mental as physical health, with things like coffee mornings and gardening groups that help local people stay connected. Meanwhile, our Cook and Eat workshops help families make better food choices.

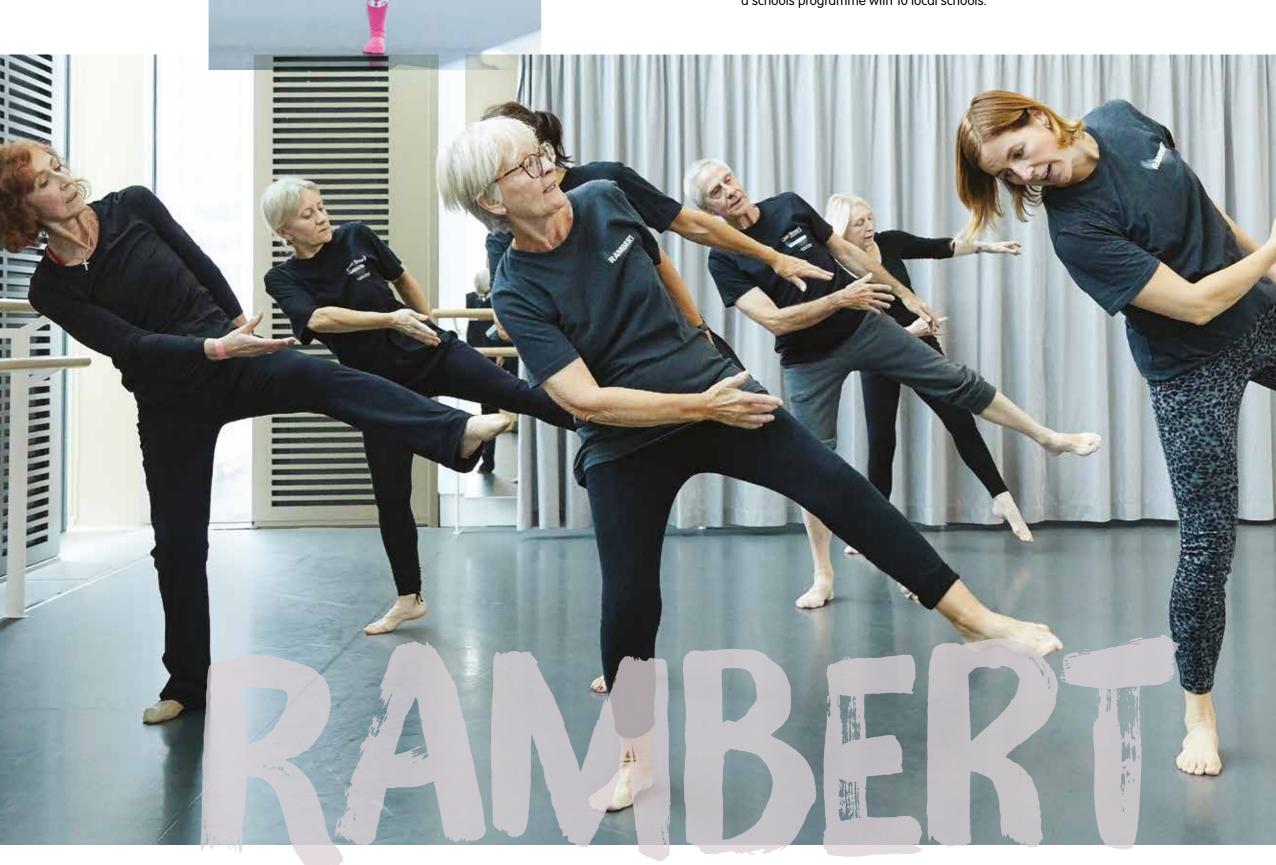




From top: Rambert families dance workshop, Mercury Movers at Rambert

Art of movement

Our partnership with the world-famous Rambert dance company began when we offered them land to build their new headquarters and dance studios. In return, Rambert offer an extensive community dance programme for toddlers, children and teenagers right through to Mercury Movers for over 60s. Locals of all ages benefit from these programmes led by Rambert dancers which cost between £2 and £3 each. There's also a schools programme with 10 local schools.



Annette's story

"I'm currently living in one of Coin Street's co-ops. It's a safe and happy environment, and very people-oriented.

Living in a co-op can be hard work sometimes, but it always feels worth it because you're doing it together. I can reach out to my neighbours, and they reach out to me – and that feels good.

The impact Coin Street has had on my life is immeasurable. They've put a roof over my head, and given me a job. You can't put a price on being part of a community like this."

Annette, resident and co-op member and venue supervisor

Clockwise from right: Iroko Housing Co-op, Palm Housing Co-op, Mulberry Housing Co-op







A healthy mix of housing that supports a diverse, growing community. That's what we aim for at Coin Street.

We champion co-operative housing without the 'right to buy' – because we want our neighbourhood to be sustainable. We've successfully developed 220 award-winning co-operative homes on social rents, housing over 1,000 people. And we're creating more homes with intermediate rents for people working in and for our community.

GIVING RESIDENTS A VOICE – AND DECISION-MAKING POWER

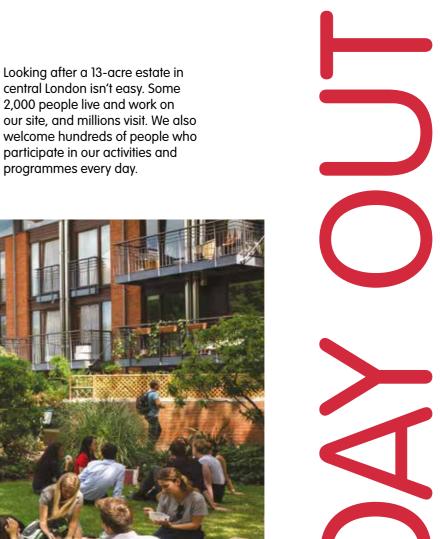
A co-op model makes housing affordable in the long-term – and gives residents a voice.

Members make decisions about the day-to-day running of their homes. The one member, one vote system makes things fair and democratic.

And it means the success of the development is down to the work the members put in.

In return for taking on these responsibilities, the co-op has the power to allocate homes, set rents and make rules for common spaces.







Florian, maintenance officer

Oxo Tower Wharf

Every day our team is:

- Removing litter, rubbish and graffiti
- Cutting grass, planting, pruning, weeding and maintaining 200 trees
- Maintaining walkways, fences, railings, seats and lighting
- Repairing and redecorating buildings and services
- Working with contractors on larger and specialist projects including cyclical maintenance, pest control and servicing lifts
- Directing rough sleepers to support services and helping lost tourists
- Ensuring our site remains safe for everyone

OOKING AFTER OUR ESTATE



Charcoal filter water bottle by Black + Blum



DAN'S STORY

"I'm the co-founder of Black + Blum.
We design beautiful products, which
are functional and sustainable, like our
famous charcoal filter water bottle.

We've been based in Oxo Tower Wharf for over 15 years. It's amazing. People think it must be an expensive place to have a shop. They don't know there's a social enterprise behind it, who help make it affordable for designer-makers and small creative startups.

Because of that, you've got this great mix of businesses, including jewellers, fashion designers, ceramicists, graphic designers and artists, which makes an amazing creative community.

Over the time we've been here, Coin Street have helped make the South Bank a destination for Londoners and tourists. And that's naturally helped designermakers like us.

In fact, we've grown so much we're moving on to bigger premises. Coin Street have played a huge part in our success, and we're really sorry to say goodbye."

Dan Black, Co-founder and Lead Designer of Black + Blum

Clockwise from right: Stacking rings by David Ashton – jeweller at Oxo Tower Wharf, Lighting by Innermost at Oxo Tower Wharf, Green Room restaurant and garden, art class







Supporting enterprise

We provide small enterprises with the space and support they need to thrive.

At Oxo Tower Wharf, 30 designer-maker units give small craft and design businesses a prominent position in the heart of London. And Gabriel's Wharf is home to an exciting range of restaurants and independent shops. Around 1,000 people work in over 60 businesses on the Coin Street site.



ENTERPRISE, CREATIVITY & LIFE-LONG LEARNING



We believe in people's ability to lead their own change, and shape the world for the better.

Learning can happen everywhere and should be available to everyone. As well as our community programmes we help people get ready for employment and support those who want to take their business to the next level.

We also give people of all ages and backgrounds the chance to get creative.





CGI of 8-lane 25m main pool plus learner pool

TO DEAL WITH NEW CHALLENGES

When we set up our organisation in 1984, the greatest threat to our neighbourhood came from the rapid loss of residential population and the closure of shops and schools.

Things have changed! Now, the numbers living and working in the area are rapidly increasing. But at the same time, the local authorities that traditionally invested in community facilities face shrinking budgets. They're looking to others to step in.

Lambeth and Southwark have some of the highest obesity rates in the country, and surveys show that those living and working in the area are crying out for a local public swimming pool.

Our Doon Street development will provide new swimming and indoor leisure facilities adjacent to the National Theatre. The development is split into three phases, all of which have planning consent. The first phase – Rambert's headquarters and dance studios – was completed in 2013.

We're currently working on phase two, which includes the swimming pool, leisure facilities and 236 flats for sale and for letting at less than half of market rents.

We are also working on a mixed development which will include a 78-bedroom care home, and further community facilities.

"I've been volunteering on Coin Street's youth programmes for about two years, helping young people build up their skills. I learn just as much as they do! Recently, I became a sports coach with London South Bank University too."

Josiah, vice chair of our Youth Forum and sports coach

Property development is now only a small part of our work.

Our main focus is on our community programmes, and tackling some of the wider challenges of the 21st century including air quality, climate change, mental health, and care in old age.

To meet these challenges, we need to develop a generation of leaders who can speak up for those who too often go unheard when political decisions are made. This will be a key strand of our work going forward.



We have just received planning consent for a major upgrade of Bernie Spain Gardens (north) and our

Riverside Walkway. This will increase biodiversity and provide facilities on site for a head gardener, deputy,

and trainee and volunteer gardeners.

Nishi, youth and community worker



Liam, chair of our Youth Forum



CGI of proposed pollinator garden design by West 8



BE PART of IT

Live, work or study locally and want to get involved? Get in touch.

Want to create change where you live? Find out what a neighbourhood-based social enterprise can do.

coinstreet.org 020 7021 1600 helpdesk@coinstreet.org



@CoinStreet



/CoinStreet





